

Boundary County Library District

August 2024

FY 2024/2025 Budget

INCOME AND EXPENDITURES-12 Months

October 1 2024-September 30 2025

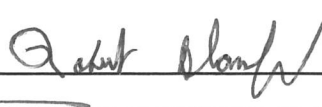
INCOME

Encumbered Balance	30,302.00
Capital Assets Repair Fund	100,000.00
Boundary County Tax Levy	470,243.00
Annual Recovered Property Tax	8,885.00
Sales Tax	20,000.00
Interest	2,000.00
Avista Judgement	1,473.00
Donations	3,600.00
Co-Op Circuit Breakers	5,000.00
TOTAL	641,503.00

BUDGET	FY 23/24	FY24/25
PERSONNEL	306,124.00	361,268.00
• Salaries		298,501.00
• Payroll Burden		22,101.00
• Retirement		28,008.00
• Education/Travel		12,658.00
MATERIALS	70,500.00	62,395.00
• Books/DVD/Mag.		49,395.00
• Digital Media		5,000.00
• Automation		8,000.00
GENERAL FUND	28,000.00	25,200.00
• Office Expense		5,000.00
• Processing		7,000.00
• Postage		4,200.00
• Program Expense		9,000.00
PROFESSIONAL FEES	51,200.00	44,000.00
• Legal		30,000.00
• Bookkeeping		6,000.00
• Audit		8,000.00
BUILDING	55,000.00	148,640.00
• Janitor/Maintenance		16,640.00
• Equipment		5,000.00
• Utilities		14,000.00
• Insurance		13,000.00
• Building Roof repair/flooring		100,000.00
TOTAL	510,824.00	641,503.00

Boundary County Free Library District FY 2024/2025 Budget Approved on August 15th, 2024 at the districts Public Budget Hearing held at the Boundary County Annex Building, 6566 Main St. Bonners Ferry Idaho 83805 (in accordance with Idaho Code 33-2725)

Robert Blanford, Chairman, Board of Trustees



Lynn Silva, Director

